

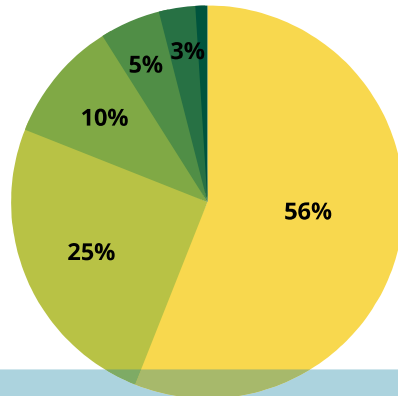
EUMA Fiscal Year in Review

OUR REPORT TO YOU

Data based on fiscal year July 1, 2018 - June 30, 2019

Revenue

\$1,417,755

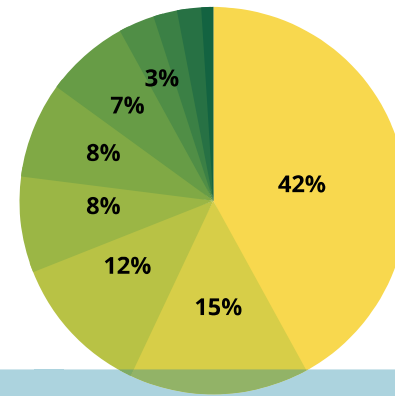


Grants	\$787,587
Individuals, Churches, Businesses	\$349,392
Events	\$148,134
Rainbow Connection	\$76,071
Rental Income	\$49,013
Misc.	\$7,558

In-Kind Donations: \$337,006
(Includes one 2-unit apartment valued at \$55,000)

Expenses

\$1,389,773



Rapid Re-Housing	\$586,575
Liberty House	\$205,195
The Refuge	\$170,442
Administration	\$113,337
Fundraising	\$113,230
Rainbow Connection	\$97,589
Rental Properties	\$41,925
Capital Improvements	\$33,549
Our Neighbors' Place	\$22,655
Healthcare for the Homeless	\$5,276